



City of Lakes

**WALDORF**  
SCHOOL

# ANNUAL REPORT

2021-2022

## THANK YOU FOR YOUR SUPPORT AND GENEROSITY DURING THE 2021-22 SCHOOL YEAR.

At a time when many were experiencing uncertainty as the pandemic continued to unfold, our teachers, staff and community came together to support a rich Waldorf learning experience for our students. Contributions to our annual fund, bike-a-thon and spring gala event assisted us in maintaining high quality school programs and completing a significant renovation to the outdoor play space on our Whittier Campus.

*We are grateful to our community for your support of our nearly 300 students on two thriving urban campuses.*

# Accomplishments in 2021-2022

The 2021-22 school year included a gradual and joyful return to some of our important community events including the Spring Gala. While we experienced some restrictions throughout the school year due to the pandemic, we provided full in person learning and ended the year with class plays, festivals, a music concert, and a graduation ceremony for the Class of 2022.

In the summer of 2022, we were able to complete Phase II of the play yard renovation at our Whittier Campus that included expanded greenspace, a designated early childhood play space, a patio area, new basketball hoops, a small amphitheater, a long jump area, new fencing, and a walkway through the northside rain garden.

Made the **final mortgage payment** to own our **historic school home!**

Gradual return to in-person community activities, like our **Spring Festival**.

Graduated our Class of 2022, bringing our total alumni to **518**.

Completed Phase II of our **Whittier Play Yard Renovation**, with support from our Spring Gala.



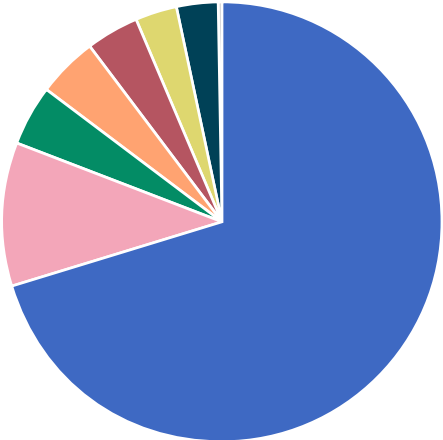
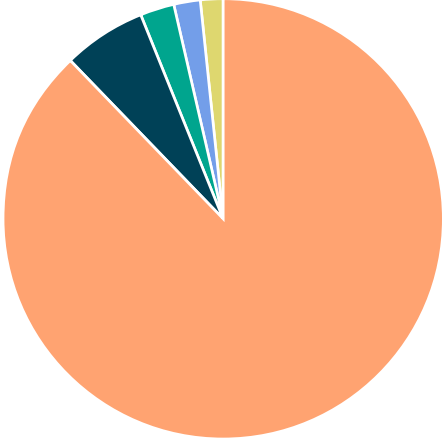
# CLWS Financial Operating Summary

Financial Operating Summary as of June 30, 2022

## REVENUE

**\$4,215,409**

■ Tuition & Fees.....	\$3,717,414
■ Annual Giving.....	\$96,007
■ Other Fundraising.....	\$103,458
■ Government Grants..... (COVID-19 related)	\$245,217
■ Miscellaneous Income.....	\$53,313



## OPERATING EXPENSES

**\$4,323,018**

■ Salaries & Benefits.....	\$3,047,155
■ Staff & Institutional Development.....	\$188,701
■ Classroom Expenses.....	\$197,705
■ General & Administrative.....	\$166,958
□ Marketing/Advertising.....	\$8,523
■ Fundraising.....	\$135,237
■ Building & Grounds.....	\$445,002
■ Miscellaneous.....	\$133,737

### Your Contributions Support...

- Your student’s classroom teacher, subject teachers, and support staff ..... **75%**
- Our historic building maintenance and daily operations..... **10%**
- Your student’s classroom and related classroom expenses ..... **5%**
- Other operational expenses..... **10%**



## Board of Trustees

**Board Chair**, Melissa Wright

**Treasurer**, Sarabeth Scott

**Secretary**, Mark Coffey

**Administrative Director**, Marti Stewart

### **At-large members**

Darryl Bullock, Johanna Garcia, Meg Grow, Matt Kelly, Ryan Kronzer, Brian Lammers, Anne Lentz, Vanessa McGuire, Darcie Steeves

## College of Teachers

**College Facilitator**, Neela Bettaglio

**Faculty Chair**, Johanna Garcia

Soni Albright, April Bullock, Liz Kelley, Kitty O'Brien, Carlos Rodriguez, Darcie Steeves, Marti Stewart, Cyntia Wolburg



*“I do have reasons for hope: our clever brains, the resilience of nature, the indomitable human spirit, and above all, the commitment of young people when they’re empowered to take action.”*

—JANE GOODALL

